

SOUTH HAMS DISTRICT COUNCIL

NAME OF COMMITTEE	Salcombe Harbour Board
DATE	26 September 2011
REPORT TITLE	STRATEGIC BUSINESS PLAN 2012-2017
REPORT OF	Salcombe Harbour Master
WARDS AFFECTED	All South Hams

Summary of Report

To appraise Members on the progress toward the development a five year Business Plan for the Harbour Authority and to seek approval of a time table for full public consultation through to final ratification of the Plan.

RECOMMENDATION

That the Harbour Board RESOLVES to:

- a. Consider the feedback from the first consultation period and make comment where appropriate with regard to amendments.**
- b. Endorse the work completed to date on the Salcombe Harbour Strategic Business Plan.**
- c. Publish the fifth draft of the Strategic Business Plan for Public Consultation.**

1. BACKGROUND

- 1.1 The Harbour Community Forums, Riparian Parishes and several key user groups were consulted on what they wanted to see the Harbour Authority incorporate into the next five year plan. The consultation ran from March to May 2011, the results of which are at Appendix 1.
- 1.2 The Harbour Board, at a workshop on 19 July, considered the consultation feedback and worked to inform the 5th Draft Strategic Business Plan 2012-17, which is at Appendix 2.

2. ISSUES FOR CONSIDERATION

- 2.1 It is proposed to conduct a Public Consultation of the Draft Business Plan up to 25 November 2011. This would include two public meetings, one at Salcombe Cliff House on 13 October at 1900 the second public meeting will be held at Quay House Kingsbridge on 20 October at 1900.
- 2.2 The feedback from the Public Consultation will be brought to the Harbour Board in January 2012 with the finalised plan being presented in March 2012.

3. LEGAL IMPLICATIONS

- 3.1 Statutory Powers: Local Government Act 1972, Section 151. The Pier and Harbour Order (Salcombe) Confirmation Act 1954.
- 3.2 Consultation must be genuine; in other words it must be carried out at a time when the authority's opinions or plans are not completely formed and the contributions of consultees can still be taken into account. This report conforms with that requirement.

4. FINANCIAL IMPLICATIONS

- 4.1 There are no financial implications associated with the Public Consultation; however there will be financial implications which flow from the plan over the next five years.

5. Risk Assessment

- 5.1 The risk management implications are:

Risk/Opportunity	Issues / Obstacles	Mitigation
The Harbour Board has an opportunity through the consultation process to ensure the plans for the next five years satisfy customer requirements.	There are limited funds and a number of constraints on development, including the SSSI designation which shape the future development of the Harbour.	The Harbour Board, through its contact with Harbour Community Forums, Natural England, the Environment Agency and the landowner can develop a Strategic Business Plan which is relevant, suitable and proportionate for the needs of the users and the environment, within the resources of the Harbour Authority.

Corporate priorities engaged:

CP2: Good Jobs
 CP3: Retain the districts character
 CP5: An accessible Council
 CP6: Value for money

Consideration of equality and human rights:

There are no equality or human rights issues with this report

Biodiversity considerations:

Harbour Board performance and policies have a bearing on biodiversity.

Sustainability considerations:
Crime and disorder implications:
Background Papers:
Appendices attached:

The harbour performance needs to be considered regularly to ensure current policies are sustainable. The Report considers reported marine crime within the Estuary.

None

1. Consultation feedback. (1st Round)
2. Consultation Document for Strategic Business Plan 5th Draft 2012 - 2017

Ian Gibson
Harbour Master

Salcombe Harbour Board
26 September 2011